

<b>MONTANA CREATIVITY QUEST</b>			
<b>BUDGET</b>			
<b>2006-2007</b>			
<b>INCOME</b>			
REGISTRATIONS		\$	6,000.00
SALE OF ITEMS		\$	8,000.00
INTEREST		\$	150.00
<b>GLOBAL FINALS FUNDRAISING</b>			
	CAKE & T-SHIRT WALK	\$	300.00
	RAFFLE	\$	2,500.00
	DONATIONS		
DONATIONS		\$	6,000.00
DI REBATE		\$	750.00
<b>TOTAL INCOME</b>		<b>\$</b>	<b>23,700.00</b>
<b>EXPENSES</b>			
<b>STATE EXPENSES</b>			
POSTAGE		\$	600.00
PRINTING		\$	750.00
EQUIPMENT		\$	100.00
MILEAGE		\$	1,500.00
	FALL MTG		530
	SECRETARY		100
	TREASURER		50
	DIRECTOR		820
Storage Rental		\$	300.00
FALL MTG		\$	250.00
MISC		\$	200.00
PHONE		\$	700.00
THANK YOUS		\$	350.00
TRAVEL	STATE DIRECTOR TO GLOBALS	\$	1,000.00
SUPPLIES		\$	200.00
RAFFLE TICKETS		\$	150.00
	<b>STATE EXPENSES TOTAL</b>		
<b>REGIONAL EXPENSES</b>			
TOURNAMENT COST	15 REGIONS @ \$450 EA.	\$	2,250.00
RIBBONS & CERTIFICATES		\$	50.00
RENT		\$	400.00
INSURANCE		\$	500.00
INCENTIVES			
OUTREACH	Milage - \$1257, Meals - \$700	\$	1,500.00

	2 - trips by AD to each region			
	<b>REGIONAL EXPENSES TOTAL</b>			
<b>ITEMS FOR SALE</b>		\$	5,000.00	
<b>STATE MEET</b>				
SUPPLIES		\$	200.00	
	TROPHIES & MEDALS	\$	1,000.00	
	MISC			
	<b>SUPPLIES TOTAL</b>			
APPRAISERS				
	PER DIEM	\$	6,000.00	
	SHIRTS	\$	500.00	
	MEALS	\$	800.00	
	<b>TOTAL APPRAISERS</b>			
SCHOOLS				
	RENT/CUSTODIAN	\$	300.00	
ENTERTAINMENT				
	<b>STATE MEET TOTAL</b>			
<b>AWARENESS</b>				
	MONTANA DI INFORMATION BROCHURE	\$	100.00	
	PRINTING			
	WORKSHOP			
	POSTAGE			
	<b>TOTAL AWARENESS</b>			
<b>RENT/STIPEND</b>		\$	3,000.00	
<b>SCHOLARSHIP</b>		\$	1,000.00	
<b>MUDDY WATERS</b>				
<b>GLOBAL FINALS</b>				
	Gifts	\$	550.00	
	Travel	\$	2,500.00	
	<b>Total</b>			
<b>TOTAL EXPENSES</b>		\$	<b>31,750.00</b>	
<b>BALANCE</b>		\$	(8,050.00)	