

| MONTANA CREATIVITY QUEST | | |
|---------------------------------|-----------------------------|--------------------|
| BUDGET | | |
| 2008-2009 APPROVED | | |
| INCOME | | |
| REGISTRATIONS | | \$2,400.00 |
| SALE OF ITEMS | | \$5,000.00 |
| | | |
| INTEREST | | \$250.00 |
| GLOBAL FINALS FUNDRAISING | | |
| | CAKE & T-SHIRT WALK | \$500.00 |
| | RAFFLE | |
| | DONATIONS | |
| | | |
| DONATIONS | | \$6,000.00 |
| | | |
| DI REBATE | | \$0.00 |
| | | |
| TOTAL INCOME | | \$14,150.00 |
| EXPENSES | | |
| STATE EXPENSES | | |
| POSTAGE | | \$500.00 |
| PRINTING | | \$500.00 |
| EQUIPMENT | | \$100.00 |
| MILEAGE | | |
| | FALL MTG | \$200.00 |
| | SECRETARY | \$100.00 |
| | TREASURER | \$50.00 |
| | DIRECTOR | \$400.00 |
| | | |
| STORAGE RENTAL | | \$300.00 |
| FALL MTG | | \$120.00 |
| MISC | | \$100.00 |
| PHONE | | \$850.00 |
| THANK YOUS | | \$250.00 |
| TRAVEL | | \$750.00 |
| SUPPLIES | | \$400.00 |
| RAFFLE TICKETS | | \$50.00 |
| D & O INSURANCE | | \$1,025.00 |
| BACKGROUND CHECKS | | \$0.00 |
| | STATE EXPENSES TOTAL | |
| | | |
| REGIONAL EXPENSES | | |
| TOURNAMENT COSTS | 5 REGIONS @ \$250 EA. | \$1,250.00 |
| RIBBONS & CERTIFICATES | | \$25.00 |
| RENT | | \$400.00 |

| | | |
|-----------------------|---------------------------------|--------------------|
| INSURANCE | | \$250.00 |
| INCENTIVES | | |
| OUTREACH | Milage - \$1257, Meals - \$70 | \$800.00 |
| | 2 - trips by AD to each region | |
| | REGIONAL EXPENSES TOTAL | |
| ITEMS FOR SALE | | \$3,500.00 |
| STATE MEET | | |
| SUPPLIES | | |
| | TROPHIES & MEDALS | \$500.00 |
| | MISC | \$100.00 |
| | SUPPLIES TOTAL | |
| APPRAISERS | | |
| | PER DIEM | \$5,000.00 |
| | SHIRTS | \$500.00 |
| | MEALS | \$300.00 |
| | TOTAL APPRAISERS | |
| SCHOOLS | | |
| | RENT/CUSTODIAN | \$300.00 |
| ENTERTAINMENT | | |
| | STATE MEET TOTAL | |
| AWARENESS | | |
| | MONTANA DI INFORMATION BROCHURE | \$100.00 |
| | PRINTING | |
| | WORKSHOP | MEA & 21st Century |
| | POSTAGE | |
| Window Stickers | | |
| | TOTAL AWARENESS | |
| RENT/STIPEND | | \$3,000.00 |
| SCHOLARSHIP | | \$1,000.00 |
| MUDDY WATERS | | \$100.00 |
| | | |
| | | |
| | | |
| GLOBAL FINALS | | |
| | Gifts | \$400.00 |
| | Travel | \$500.00 |
| | Total | |
| TOTAL EXPENSES | | \$23,920.00 |
| BALANCE | | -\$9,770.00 |