

MONTANA CREATIVITY QUEST			
BUDGET			
2009-2010 APPROVED			
			Budget
INCOME			
REGISTRATIONS			\$ 2,800.00
SALE OF ITEMS			\$ 5,000.00
INTEREST			\$ 200.00
GLOBAL FINALS FUNDRAISING			
	CAKE & T-SHIRT WALK		\$ 500.00
	RAFFLE		
	DONATIONS		
DONATIONS			\$ 6,000.00
DI REBATE			\$ 150.00
TOTAL INCOME			\$ 14,650.00
EXPENSES			
STATE EXPENSES			
POSTAGE			\$ 600.00
PRINTING			\$ 500.00
EQUIPMENT			\$ 50.00
MILEAGE			
	FALL MTG		\$ 250.00
	SECRETARY		\$ 25.00
	TREASURER		\$ 25.00
	DIRECTOR		\$ 400.00
STORAGE RENTAL			\$ -
FALL MTG			\$ 40.00
MISC			\$ 150.00
PHONE			\$ 600.00
THANK YOUS			\$ 350.00
TRAVEL			\$ 750.00
SUPPLIES			\$ 400.00
RAFFLE TICKETS			\$ 50.00
D & O INSURANCE			\$ 1,025.00
	STATE EXP	\$ 5,215.00	
REGIONAL EXPENSES			
TOURN	5 Regions \$100 @ + \$15/team		\$ 1,100.00
RIBBONS & CERTIFICATES			\$ 25.00
RENT			\$ 400.00
INSURANCE			\$ 250.00

INCENTIVES		
OUTREACH	Milage - \$1257, Meals - \$700	\$ 800.00
	2 - trips by AD to each region	
	REGIONAL \$ 2,575.00	
ITEMS FOR SALE		
		\$ 3,500.00
STATE MEET		
SUPPLIES		
	TROPHIES & MEDALS	\$ 500.00
	MISC	\$ 50.00
	SUPPLIES TOTAL	
APPRAISERS		
	PER DIEM	\$ 5,000.00
	SHIRTS	\$ 600.00
	MEALS	\$ 500.00
	TOTAL APPRAISERS	
SCHOOLS		
	RENT/CUSTODIAN	\$ 300.00
ENTERTAINMENT		
	STATE MEET \$ 6,950.00	
AWARENESS		
	MONTANA DI INFORMATION BROCHURE	\$ 25.00
PRINTING		
	WORKSHOP MEA & 21st Century	\$ 200.00
POSTAGE		
	DI Brochure	\$ 20.00
	TOTAL AW \$ 245.00	
RENT/STIPEND		
		\$ 3,000.00
SCHOLARSHIP		
		\$ 1,000.00
MUDDY WATERS		
		\$ 100.00
Grants		
	SE Region donation from Hardin	
	Above & Beyond	
GLOBAL FINALS GRANTS		
	Gifts	\$ 400.00
	Travel	\$ 500.00
	Total \$ 900.00	
TOTAL EXPENSES		
		\$ 23,485.00
BALANCE		
		\$ (8,835.00)