

MONTANA CREATIVITY QUEST
BUDGET
2010-2011 Approved

| | | | | |
|-----------------------------|---------------------------------|-----------|----|-------------------|
| ITEMS FOR SALE | | | \$ | 3,000.00 |
| STATE MEET | | | | |
| SUPPLIES | | | | |
| | TROPHIES & MEDALS | | \$ | 500.00 |
| | MISC | | \$ | 100.00 |
| | SUPPLIES TOTAL | | | |
| APPRAISERS | | | | |
| | PER DIEM | | \$ | 5,000.00 |
| | SHIRTS | | \$ | 700.00 |
| | MEALS | | \$ | 400.00 |
| | TOTAL APPRAISERS | | | |
| SCHOOLS | | | | |
| | RENT/CUSTODIAN | | \$ | 250.00 |
| ENTERTAINMENT | | | | |
| | STATE MEET TOTAL | \$ | | 6,950.00 |
| AWARENESS | | | | |
| | MONTANA DI INFORMATION BROCHURE | | \$ | 30.00 |
| | PRINTING | | | |
| WORKSHOP | MEA & 21st Century | | \$ | 200.00 |
| POSTAGE | | | | |
| DI Brochure | | | \$ | 20.00 |
| | TOTAL AWARENESS | \$ | | 250.00 |
| RENT/STIPEND | | | \$ | 3,000.00 |
| SCHOLARSHIP | | | \$ | 1,000.00 |
| MUDDY WATERS | | | \$ | 100.00 |
| Grants | Above & Beyond | | \$ | 100.00 |
| | | | | |
| | | | | |
| GLOBAL FINALS GRANTS | | | | |
| | Gifts | | \$ | 400.00 |
| | Travel | | \$ | 350.00 |
| | Total | \$ | | 750.00 |
| TOTAL EXPENSES | | | \$ | 23,040.00 |
| BALANCE | | | \$ | (9,440.00) |