

MONTANA CREATIVITY QUEST			
	2021-22 BUDGET		
INCOME			
CONTRIBUTIONS			
	DI REBATE		
	SPONSORSHIPS & Donations		\$ 2,000.00
	GRANTS		\$ 2,000.00
	TEAM GIFTS		
	SCHOLARSHIP		
	IN KIND		\$ 200.00
REGISTRATIONS			\$ 1,400.00
CREATIVITY NIGHT REGISTRATIONS			
GLOBAL FINALS FUNDRAISING			\$ 300.00
INTEREST			\$ 100.00
SALES			\$ 1,500.00
TOTAL			\$ 7,500.00
EXPENSES			
ITEMS FOR SALE			\$ 1,000.00
GRANTS			
	SCHOLARSHIP		
	MUDDY WATERS		
	GF TEAMS		\$ 675.00
	GF GIFTS		\$ 200.00
	Other		
PROFESSIONAL FEES			\$ 5,000.00
DISCRETIONARY FUNDS			\$ 500.00
TELEPHONE			\$ 50.00
POSTAGE			\$ 400.00
PRINTING			\$ 350.00
REGION EXPENSES			
	EVENTS		\$ 100.00
	INSURANCE		\$ 100.00
	OUTREACH		\$ 200.00
	RENT		\$ 100.00

STATE EXPENSES				
	CAPITAL EXPENSES			\$ 50.00
	EVENTS			
		BOARD ACTIVITIES		\$ 100.00
		STATE MEET		
			APPRAISER PER DIEM	\$ 450.00
			APPRAISER T-SHIRTS	\$ 200.00
			AWARDS	\$ 400.00
			MEALS	\$ 350.00
			RENT-CUSTODIAN	\$ 500.00
			SUPPLIES	\$ 100.00
		TRAINING		\$ 300.00
	INSURANCE			
		D&O		\$ 810.00
		Liability		\$ 1,000.00
		Additional Insurance		
	MARKETING			\$ 750.00
		Mileage		\$ 300.00
	MILEAGE			
		DIRECTOR		\$ 200.00
		OFFICERS		\$ 100.00
		Fall Meeting		\$ 350.00
	MISCELLANEOUS			\$ 500.00
	OFFICE EXPENSES			\$ 100.00
	RECOGNITION			\$ 200.00
	TRAVEL			\$ 750.00
TOTAL EXPENSES				\$ 16,185.00
BALANCE				\$ (8,685.00)